State Treasurer

Historical Summary

OPERATING BUDGET	FY 2000	FY 2001	FY 2002	FY 2003	FY 2003
	Actual	Actual	Approp	Request	Gov Rec
BY FUND CATEGORY					
General	1,215,400	1,274,000	1,290,900	1,312,300	1,258,700
Dedicated	495,100	529,900	539,400	547,300	541,100
Total:	1,710,500	1,803,900	1,830,300	1,859,600	1,799,800
Percent Change:		5.5%	1.5%	1.6%	(1.7%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	778,400	1,108,800	866,800	881,100	1,243,900
Operating Expenditures	379,800	604,800	424,100	431,200	555,900
Capital Outlay	57,200	90,300	0	0	0
Lump Sum	495,100	0	539,400	547,300	0
Total:	1,710,500	1,803,900	1,830,300	1,859,600	1,799,800
Full-Time Positions (FTP)	17.00	18.00	18.00	18.00	18.00

Division Description

The State Treasurer is one of seven statewide elected officials in Idaho. It is the responsibility of the State Treasurer to serve as the banker for all Idaho agencies and to act as custodian of the public school endowment funds.

The constitutional and statutory duties of this office include: (1) the receiving of all revenues and fees due the state; (2) deposit of funds in banks throughout Idaho; (3) paying all accounts; and (4) investing surplus monies not needed for day-to-day operations.

State Treasurer

Comparative Summary

	AGENCY	REQUEST	GOVERNOR'S REC			
Decision Unit	General	Total	General	Total		
FY 2002 Original Appropriation	1,290,900	1,830,300	1,290,900	1,830,300		
Reappropriations	0	20,200	0	20,200		
Holdback/Neg. Supp	(38,500)	(38,500)	(38,500)	(38,500)		
Lump Sum Adjustments	0	0	0	0		
FY 2002 Total Appropriation	1,252,400	1,812,000	1,252,400	1,812,000		
Lump Sum Allocation	0	0	0	0		
FY 2002 Estimated Expenditures	1,252,400	1,812,000	1,252,400	1,812,000		
Removal of One-Time Expenditures	0	(20,200)	0	(20,200)		
Restore Executive Holdback	38,500	38,500	38,500	38,500		
Permanent Base Reduction	0	0	(38,500)	(38,500)		
FY 2003 Base	1,290,900	1,830,300	1,252,400	1,791,800		
Personnel Cost Rollups	3,400	5,100	3,400	5,100		
Inflationary Adjustments	7,200	10,100	0	0		
Nonstandard Adjustments	(100)	(100)	(100)	(100)		
Change in Employee Compensation	10,900	14,200	3,000	3,000		
FY 2003 Program Maintenance	1,312,300	1,859,600	1,258,700	1,799,800		
Lump Sum Request	0	0	0	0		
FY 2003 Total	1,312,300	1,859,600	1,258,700	1,799,800		
Change from Original Appropriation	21,400	29,300	(32,200)	(30,500)		
% Change from Original Appropriation	1.7%	1.6%	(2.5%)	(1.7%)		
Change in FTP's		0.00		0.00		

State Treasurer

Analyst: Freeman

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation					
	18.00	1,290,900	539,400	0	1,830,300
Reappropriations					
Represents unspent FY2001 fund	ds carried ove	er into FY 2002.			
Agency Request	0.00	0	20,200	0	20,200
Governor's Recommendation	0.00	0	20,200	0	20,200
Holdback/Neg. Supp					
The holdback plan includes \$38,5	500 in operati	ng expenses.			
Agency Request	0.00	(38,500)	0	0	(38,500)
Governor's Recommendation	0.00	(38,500)	0	0	(38,500)
Lump Sum Adjustments					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
FY 2002 Total Appropriation					
Agency Request	18.00	1,252,400	559,600	0	1,812,000
Governor's Recommendation	18.00	1,252,400	559,600	0	1,812,000
The agency plan calls for the follo operating, and \$100 capital. Agency Request	owing allocati 0.00	on of dedicated 0	funds: \$381,500 0	personnel, \$178	3,000
Governor's Recommendation	0.00	0	0	0	0
FY 2002 Estimated Expenditure	es				
Agency Request	18.00	1,252,400	559,600	0	1,812,000
Governor's Recommendation	18.00	1,252,400	559,600	0	1,812,000
Removal of One-Time Expenditu	res				
Remove funding provided for one	-time items.				
Agency Request	0.00	0	(20,200)	0	(20,200)
Governor's Recommendation	0.00	0	(20,200)	0	(20,200)
Restore Executive Holdback					
Agency Request	0.00	38,500	0	0	38,500
Governor's Recommendation	0.00	38,500	0	0	38,500
Permanent Base Reduction					
Agency Request	0.00	0	0	0	0
Permanent reductions in agency fiscal year 2003. Reductions will management, and other program	be accommo	dated through p	program consolida	ntions, expenditu	ıre
	0.00	(38,500)	0	0	(38,500)
Governor's Recommendation	0.00	(,,			
FY 2003 Base	0.00	(***)			
	18.00	1,290,900	539,400	0	1,830,300

State Treasurer

Analyst: Freeman

Personnel Cost Rollups Includes the employer portion of estimated changes in employer benefit costs. Agency Request	State Treasurer					
Includes the employer portion of estimated changes in employee benefit costs.	Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Agency Request 0.00 3,400 1,700 0 5,10 Governor's Recommendation 0.00 3,400 1,700 0 5,10 Inflationary Adjustments Includes a general inflationary increase of 1.7% in operating expenditures. Agency Request 0.00 7,200 2,900 0 10,10 The Governor recommends no increase for inflation. Governor's Recommendation 0.00 0 0 0 0 Nonstandard Adjustments Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 0 (10 Governor's Recommendation 0.00 (100) 0 0 0 (10 Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 1,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory: Governor's Recommendation 0.00 3,000 <t< td=""><td>Personnel Cost Rollups</td><td></td><td></td><td></td><td></td><td></td></t<>	Personnel Cost Rollups					
Inflationary Adjustments Includes a general inflationary increase of 1.7% in operating expenditures. Agency Request	Includes the employer portion of e	stimated ch	anges in emplo	yee benefit costs.		
Inflationary Adjustments Includes a general inflationary increase of 1.7% in operating expenditures. Agency Request	Agency Request	0.00	3,400	1,700	0	5,100
Includes a general inflationary increase of 1.7% in operating expenditures. Agency Request	Governor's Recommendation	0.00	3,400	1,700	0	5,100
Agency Request 0.00 7,200 2,900 0 10,10 The Governor recommends no increase for inflation. Governor's Recommendation 0.00 0 0 0 Nonstandard Adjustments Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 (100 Governor's Recommendation 0.00 (100) 0 0 (100 Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 18.00 1,258,700 541,100 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request 18.00 1,258,700 541,100 0 1,799,80 Change from Original App 0.00 21,400 7,900 0 29,30 % Change from Original App 0.00 1,7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 1,79,800 1,700 0 1,799,80	Inflationary Adjustments					
The Governor recommends no increase for inflation. Governor's Recommendation 0.00 0 0 0 0 Nonstandard Adjustments Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 (10 Governor's Recommendation 0.00 (100) 0 0 (10 Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 0.00 0 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Change from Original App 0.00 21,400 7,900 0 29,30 % Change from Original App 0.00 1,799,80 Governor's Recommendation Change from Original App 0.00 1,799,80 Change from Original App 0.00 1,799,80 Change from Original App 0.00 1,799,80	Includes a general inflationary incr	rease of 1.7°	% in operating ϵ	expenditures.		
Nonstandard Adjustments Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) 0 (100) 0 (100) 0 (100) 0 (100) 0 0 (100) 0 0 (100) 0 0 0 0 0 0 0 0 0	Agency Request	0.00	7,200	2,900	0	10,100
Nonstandard Adjustments Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 0 (100) 0 0 (100) 0 0 (100) 0 0 (100) (100) 0 (100) (100) 0 (100) (10	The Governor recommends no inc	crease for in	flation.			
Reflects an adjustment in Treasurer fees pursuant to the Statewide Cost Allocation Plan. Agency Request 0.00 (100) 0 0 0 (100) Governor's Recommendation 0.00 (100) 0 0 0 (100) Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 10,900 3,300 0 14,200 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.00 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 1,77% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 1,700 0 1,700 0 1,700,700 Carrier of the Control of the	Governor's Recommendation	0.00	0	0	0	0
Agency Request 0.00 (100) 0 0 (10 Governor's Recommendation 0.00 (100) 0 0 (10 Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 3,00 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 0 0 0	Nonstandard Adjustments					
Change in Employee Compensation 0.00 (100) 0 0 (100) Change in Employee Compensation	Reflects an adjustment in Treasur	er fees purs	uant to the Stat	ewide Cost Alloca	tion Plan.	
Change in Employee Compensation Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code \$59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Agency Request	0.00	(100)	0	0	(100)
Reflects the cost of a 1% salary increase for permanent and group positions. Also reflects \$3,000 for the Treasurer's salary increase as provided in Idaho Code \$59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request 18.00 1,258,700 541,100 0 29,300 Agency Request 18.00 1,258,700 541,100 0 29,300 Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Governor's Recommendation	0.00	(100)	0	0	(100)
Treasurer's salary increase as provided in Idaho Code §59-501. Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Change in Employee Compensati	on				
Agency Request 0.00 10,900 3,300 0 14,20 The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. 0 0 0 3,00 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request 0.00 0 0 0 0 0 1,799,80 Lump Sum Request 0.00 0 0 0 0 0 0 1,799,80 Lump Sum Request 0.00 1,859,60 0 0 1,859,60 0 0 <td></td> <td></td> <td></td> <td></td> <td>ulso reflects \$3,0</td> <td>000 for the</td>					ulso reflects \$3,0	000 for the
The Governor recommends state employee compensation increases to be made from salary savings. Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 0 3,000 FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	•		-			
Salary increase for elected officials is statutory. Governor's Recommendation 0.00 3,000 0 0 3,00 FY 2003 Program Maintenance	Agency Request	0.00	10,900	3,300	0	14,200
FY 2003 Program Maintenance Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 1,859,60 0 0 0 1,799,80				creases to be ma	de from salary s	avings.
Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation 0.00 (32,200) 1,700 0 (30,500)	Governor's Recommendation	0.00	3,000	0	0	3,000
Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation.	FY 2003 Program Maintenance					
Lump Sum Request The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Agency Request	18.00	1,312,300	547,300	0	1,859,600
The State Treasurer requests that a lump sum appropriation with carryover authority be granted for the dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,600 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,800 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Governor's Recommendation	18.00	1,258,700	541,100	0	1,799,800
dedicated fund portion of this appropriation. Agency Request 0.00 0 0 0 Not recommended by the Governor. 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	Lump Sum Request					
Agency Request 0.00 0 0 0 Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)			n appropriation v	with carryover auth	nority be granted	d for the
Not recommended by the Governor. Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)		•	0	0	0	0
Governor's Recommendation 0.00 0 0 0 FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	• • •		U	U	U	0
FY 2003 Total Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	-		0	0	0	0
Agency Request 18.00 1,312,300 547,300 0 1,859,60 Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)		0.00	0	0	0	0
Governor's Recommendation 18.00 1,258,700 541,100 0 1,799,80 Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)		40.00	4 040 000	F 47, 000	0	4 050 000
Agency Request Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)						
Change from Original App 0.00 21,400 7,900 0 29,300 % Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)		18.00	1,258,700	541,100	0	1,799,800
% Change from Original App 0.0% 1.7% 1.5% 1.6% Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)						
Governor's Recommendation Change from Original App 0.00 (32,200) 1,700 0 (30,500)	• • • • • • • • • • • • • • • • • • • •				0	29,300
Change from Original App 0.00 (32,200) 1,700 0 (30,500	% Change from Original App	0.0%	1.7%	1.5%		1.6%
	Governor's Recommendation					
% Change from Original App 0.0% (2.5%) 0.3% (1.7%)	Change from Original App	0.00	(32,200)	1,700	0	(30,500)
75 Shangs ham shighlight 5.576 (2.676) 5.576 (1.776)	% Change from Original App	0.0%	(2.5%)	0.3%		(1.7%)

State Treasurer Issues & Information

